

MUNICIPALITY OF SIOUX LOOKOUT
2021 Capital Projects Brought Forward to 2022 - Summary

Department	Project Name	Approved 2021 Projects	2022 Project Budget	Funding Source					
				Government Grants/Subsidies	Reserves & Reserve Funds	Long Term Debt	User Fees & AIF	Deferred Taxation 2021	Estimated Tax Levy Impact
AIRPORT									
	1 Multi-use Tractor and Attachments	\$284,585	\$305,502		\$305,502				
	2 Service Road & Parking Lot Modifications	\$62,450	\$74,940		\$74,940				
	3 Half Ton Truck	\$40,000	\$50,000				\$50,000		
	4 Admin Building Back-Up Power	\$60,000	\$60,000				\$60,000		
TOTAL:		\$447,035	\$490,442	\$0	\$380,442	\$0	\$110,000	\$0	\$0
CORPORATE SERVICES									
	5 Municipal Website Enhancement	\$63,900	\$17,500	\$17,500					
TOTAL:		\$63,900	\$17,500	\$17,500	\$0	\$0	\$0	\$0	\$0
FACILITIES									
	6 Fitness Centre Gym Fire Proofing Repair	\$60,000	\$60,000		\$60,000				
	7 Public Works Fence	\$20,000	\$20,000					\$20,000	
	8 Security Cameras - Doc Moberly Pumping Station	\$20,000	\$20,000		\$20,000				
	9 Town/Library Generator	\$50,000	\$72,983			\$72,983			
	10 Facilities Shed	\$45,000	\$45,000		\$45,000				
	11 Facilities Truck	\$40,000	\$45,000			\$45,000			
	12 Municipal Office HVAC Upgrades	\$147,488	\$78,546	\$53,411	\$25,135				
	13 Centennial Centre HVAC Replacement	\$250,000	\$250,000			\$250,000			
TOTAL:		\$632,488	\$591,529	\$53,411	\$150,135	\$367,983	\$0	\$20,000	\$0
PUBLIC WORKS									
	14 New Loader	\$280,000	\$280,000		\$280,000				
TOTAL:		\$280,000	\$280,000		\$280,000	\$0	\$0	\$0	\$0
UTILITIES									
	15 NWI - Doc Moberly Low Lift Station PLC Installation	\$30,000	\$50,000		\$50,000				
	16 NWI - Wastewater Treatment Plant - Cleaning/Inspection	\$60,000	\$65,000		\$65,000				
	17 NWI - Moran Lift Station Control Panel	\$70,000	\$70,000		\$70,000				
TOTAL:		\$160,000	\$185,000	\$0	\$185,000	\$0	\$0	\$0	\$0
INFRASTRUCTURE DEVELOPMENT									
	18 Wellington St & First Ave Intersection Upgrade	\$2,695,000	\$2,639,878	\$1,550,804		\$1,089,074			
	19 Bigwood Service Extension	\$2,200,000	\$977,542	\$866,493		\$111,049			
	20 Wastewater Treatment Plant Expansion Initiation - 3rd CTU - Design - Year 1 (Project to be completed over 4 years)	\$5,835,000	\$156,000		\$156,000				
	21 3rd and Front St. Intersection Upgrade	\$3,025,000	\$2,951,000			\$2,951,000			
	22 Pelican Park Lift Station/Forcemain Upgrade/Robert Pumping Assessment - Design	\$2,500,000	\$60,000		\$60,000				
	23 Hillcrest Service Extension	\$6,252,611	\$6,252,611	\$1,664,014		\$3,503,597	\$1,085,000		
	24 MNRF Beach Property Development	\$329,000	\$329,000			\$329,000			
TOTAL:		\$22,836,611	\$13,366,031	\$4,081,311	\$216,000	\$7,983,720	\$1,085,000	\$0	\$0
GRAND TOTAL CAPITAL:		\$24,420,034	\$14,930,502	\$4,152,222	\$1,211,577	\$8,351,703	\$1,195,000	\$20,000	\$0

**MUNICIPALITY OF SIOUX LOOKOUT
2022 "NEW" Capital Project Summary**

Department	Project Name	Estimated Project Budget	2022 Project Budget	Funding Source					
				Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	User Fees & AIF	Estimated Tax Levy Impact
AIRPORT									
1	Computrol Fuel Management System Upgrade	\$19,968	\$19,968					\$19,968	
2	Taxiway Alpha Remediation	\$165,600	\$165,600					\$165,600	
3	Skidata Upgrade	\$45,800	\$45,800			\$45,800			
TOTAL:		\$231,368	\$231,368	\$0	\$0	\$45,800	\$0	\$185,568	\$0
FACILITIES									
4	Exhaust System - Sioux Lookout Fire Hall	\$20,000	\$20,000			\$20,000			
5	Install Larger Door into Caustic Room - WWTP	\$35,000	\$35,000					\$35,000	
6	New Dock Ramp - Town Beach	\$15,000	\$15,000			\$15,000			
7	New Shingles Concession Building - Ball Diamonds	\$12,000	\$12,000			\$12,000			
8	Exterior Security Cameras - Centennial Centre, Town Office, Clinic	\$30,000	\$30,000			\$30,000			
9	Replace Recreation Centre Gym Floor Coverings	\$80,000	\$80,000			\$80,000			
TOTAL:		\$192,000	\$192,000	\$0	\$0	\$157,000	\$0	\$35,000	\$0
PUBLIC WORKS									
10	Rural Roads Reconstruction - Moosehorn Drive	\$220,000	\$220,000		\$220,000				
TOTAL:		\$220,000	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$0
UTILITIES									
11	NWI - VFD Robert Street Lift Station x 1	\$25,000	\$25,000			\$25,000			
TOTAL:		\$25,000	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0
RECREATION & CULTURE									
12	New Ice Resurfacer	\$140,000	\$140,000			\$70,000	\$70,000		
TOTAL:		\$140,000	\$140,000	\$0	\$0	\$70,000	\$70,000	\$0	\$0
TOTAL CAPITAL:		\$808,368	\$808,368	\$0	\$220,000	\$297,800	\$70,000	\$220,568	\$0